

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: September 13, 2024



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>





# CORE.NV Weekly Status Report

Week Ending: September 13, 2024

Scope

Schedule

Cost

Resources

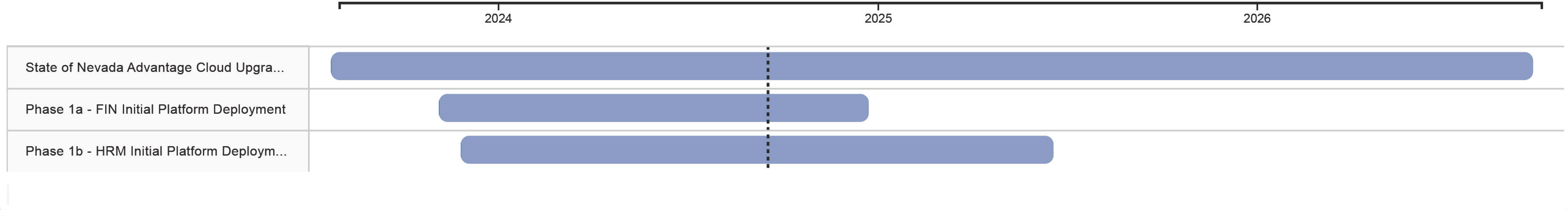
OCM

Risks

Issues

Quality

## CORE.NV Project Roadmap



## Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.33	P1A Performance Test Plan Complete	09/12/24	09/12/24	0%
1.1.62	P1B Training Support Month 1 Complete	09/13/24	09/13/24	0%

## Project Status Review

For this reporting period, the workstream teams were nearing completion of Sprint 4.3, which ends on September 16, 2024, and ramping up to work on the backlog of work for the last sprint of Project Increment (PI) 4, Sprint 4.4. The HRM team is actually working ahead of schedule and completing work at a very rapid pace. The FIN team is on track but, there is quite a bit more work to complete and teams will be planning their tasks for the upcoming PI 5 Planning sessions scheduled for September 26 and 27, 2024. Directives were handed out to the teams to not entertain any scope modifications/additions and that any requests should be documented and discussed for a post MVP go-live time frame.



## FIN



A risk was identified by the FIN OPM team. UAT scripts are currently being written using the SIT scripts from 4x builds to help identify changes in the future state. However, final builds are coming in later than expected, and the OPM team does not have the ability to use the SIT scripts to help identify changes in 4x. A meeting was held with the CGI PM to address this concern. The PM offered to research and address each of the identified blockers, and the OPM has begun sending those listed items. The OPM team is still concerned that this may not be enough, and that a knowledgeable resource is needed to help identify those changes in the 4x future-state.

## HRM



- Identified the main critical payroll interfaces for parallel payroll testing.
- 2x to 4x SPAR table conversion topics at 75% resolution.
- Hand-type check process improvement demo is being worked on for PI4 retrospective.
- Slides for retrospective were completed.
- Personnel action codes/reasons are being mapped for conversion and set up in 4x.

## TECH



Workflows: [redacted] & [redacted] working with FIN on analysis - expecting to add tickets to execute in Sprint 4.4; SEC Roles: All but NDOT complete  
Interfaces - P1A complete less (2) small DPS interfaces added and Supreme Court interfaces (still working to understand the ask/miss)  
DW - identified Blocked tickets that had been skipped over and pushed back to backlog; most are blocked by the same missing data- escalated to [redacted]. Working to update JIRA tickets for accurate reporting  
Reports: Working on bringing in 2+ OCIO resources; established process for analysis to completion; reduced the original list from 100+ to <60 due to duplicated and no longer needed reports.



OCM



OCM/Comm Weekly Accomplishments:

- 1. Delivered August OCM Metrics Update and Training Registration Metric Preview to OCM extended staff
- 2. Change Readiness Survey send this week, responses continue to come in, closing at end of week. Full Analysis starts next week.
- 3. CoA Campaign work products finalized and sent this week. There are four new work products: new SP page, cheat sheet, slide deck/video and reference guide.
- 4. Planning continues for next week’s Change Agent Network mtg on Sep 19.
- 5. Development continues for next week’s release of the Sept CORE.NV Newsletter.
- 6. Continued comm support for the Training team by way of EUT reminders, and mitigating EU training questions.

Upcoming Activities:

- 19 Sep: Change Agent Network
- 19 Sep: CORE.NV Newsletter
- TBD: Sunset FAQs with reminder
- Oct: Benefits Campaign start – “Get Ready Nevada”



Training

- Accomplished
- 1. 1200+ seats registered
  - 2. Identified training schedule discrepancies, completed adjustments and end-users updated.
  - 3. On-going Open Office Hours for registration questions
  - 4. AR, GA, AP, CA and FA in final drafts; State review of BC in progress
  - 5. AR, AP, and GA being reviewed by Training Review Committee
  - 6. Met with State Controller's Office on 9/9; outcome will be another meeting specific to future state.

- Issues/Dependency
- 1. OPM & Las Vegas training room equipment and furniture being ready in time for 10/1 training launch
  - 2. On-going careful watch of current registrations to identify course adjustments as needed.

- Watching
- 1. Agency specific course registrations (NDOT)
  - 2. Agency specific course content adjustment with on-going discovery





# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress
CORENV-5600	Risk: Phase 1 EUAT script preparedness and FIN build progress			P0 - Very High	Open - In Progress
CORENV-5610	Lack of field mapping for developing HRM interfaces, leading to potential delays and quality issues in project deliverables.			P1 - High	Open - In Progress
CORENV-5661	All of the laptops for training need to be reimaged by OCIO and setup for login credentials for any State employee to outfit the Carson City Training Room. The deadline provided to OCIO for this is Monday, September 23.			P1 - High	Open - In Progress
CORENV-5662	Thin client computers for use in the Las Vegas training room have just been ordered. They must be received, imaged, and installed by OCIO all before October 1, 2024.	[REDACTED]		P1 - High	Open - In Progress

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-5834	Decision was made to extend FIN EUAT by two weeks to allow for fully testing the solution.	[REDACTED]		P1 - High	Open
CORENV-5835	Decision made: In the review of the ACFR requirements with staff, the interface with CaseWare has been identified as adequate.			P2 - Medium	Candidate



Action Items

Closed This Week

Description	Owner	Due Date	Comments
Check latest Invoice’s Period and confirm to error exists		08/30/24	
CORENV-5610: Review and add update comment		09/12/24	
CORENV-5620: Review and add update comment		09/12/24	

Open But Due

Description	Owner	Due Date	Comments
CORENV-1242: Review and add update comment		09/11/24	
CORENV-1247: Review and add update comment (follow up with )		09/11/24	
CORENV-4502: Review and add update comment		09/12/24	
Meet with to review OPM Tech Jira Backlog to ensure progress will be tracked.		08/21/24	I followed up in the SoS meeting with on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. confirmed that all known work for Phase 1-A is in the backlog and they're currently working to capture Phase 1-B items.
Submit 1 invoice, two-line items for PIA Training Support Month 1 and Month 2		09/05/24	
Create CR15 for NeoGov Schedule updates (Recruiting and LMS)		09/06/24	
Check with an update for Debt Collection Module demo planned for next week		09/12/24	
Review options for showing resource preditionability/velocity metrics given latest string of onboards. Set up meeting with to talk through.		08/21/24	Add and to notification - Following-up with Leadership - to discuss recommendations with
Collect update on Risk CORENV-5141 and CORENV-2929 (Recommend closing?)		08/29/24	
Test Biweekly Team Leads Deck link before next session		07/18/24	
Review updating CORENV-3209		06/20/24	Issue was rewored to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Submit 1 invoice, two-line items for PIA Training Support Month 1 and Month 2		09/05/24	

Assigned This Week

Description	Owner	Due Date	Comments
Remove the display purposes only tasks from Schedule		09/19/24	
Follow up with on CORENV-1247 and CORENV-1242		09/19/24	
CORENV-5661: Add update comment		09/19/24	
CORENV-4502: Review and add update comment		09/12/24	





# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
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Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health				
	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red  <b>AND</b>  (Two or more of the CORE.NV Project Indicators are yellow  <b>OR</b>  One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow  <b>OR</b>  More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.